





CONTACT US

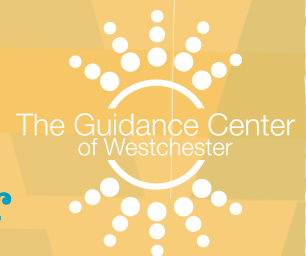
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2021 Annual Report

**The Guidance Center
of Westchester**



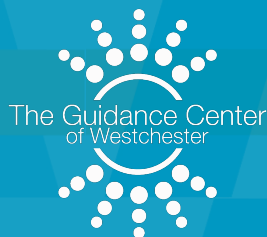
The Guidance Center
of Westchester



THE GUIDANCE CENTER OF WESTCHESTER OFFERS ESSENTIAL AND LASTING SUPPORT TO THOSE CHALLENGED BY MENTAL ILLNESS, SUBSTANCE ABUSE, POVERTY, AND HOMELESSNESS.

We empower our participants to become active members of their community through education, treatment, housing, and rehabilitative and vocational services.

The mission of The Guidance Center of Westchester is to improve the well-being of people of all ages through innovative and effective programs that enable everyone to learn, work, and thrive.



2021: Better together

2021 - the year that bridged the height of COVID in 2020 and the easing of restrictions in 2022. It was a transitional year. Much of what The Guidance Center of Westchester (TGCW) implemented in 2020 allowed us to think differently about how we deliver our services and how we work; and we found those changes would benefit us going forward.

Our Gala and fundraising events remained virtual in 2021 (we were reunited in person in 2022); more and more of our programs returned to in-person sessions; and we were able to keep telehealth in place for those program participants who were not comfortable returning.

TGCW's biggest transition? Becoming an affiliate of Access: Supports for Living. With the affiliation, we are part of a larger, stronger, and more stable Network. We can draw upon the expertise and skills of the combined system — including psychiatrists and clinicians — to promote the use of new and emerging evidence-based and promising practices which will better support the adults, families, and children who rely on our services. Most importantly, the affiliation helps ensure our services are available today, tomorrow, and into the future.

The encouragement and positive energy of our friends and supporters, the leadership of our Board, and the passion and commitment of our staff make it clear that we are truly better, together.



2021: Better together

We had the inaugural meeting of the **Westchester Community Leadership Council (WCLC)**, which brings together former TGCW board members, Access board members, and Westchester County business and community members who will broaden and support fundraising, programs, brand awareness, and relationship development.

TGCW opened a **new early childhood mental health clinic** in New Rochelle. The clinic specializes in the social, emotional, and behavioral health needs of children 2-5 years old and their families. News12 Westchester and News12 Bronx covered the story.

We received additional funding and formed new partnerships to **address housing insecurity and street outreach**, to provide **rapid re-housing** to transition recently homeless people to permanent housing, and to enhance efforts for **outreach and engagement** of opioid users.

After gun violence disrupted the community, we **helped residents address the trauma** and show their strength and resilience.

The spirit and enthusiasm of our **2021 Virtual Gala streamed into people's hearts and homes**. Keri René Fuller, from Broadway's JAGGED LITTLE PILL, WAITRESS and CATS, mesmerized with two breathtaking performances. Honorees were Drs. Nancy & Sam Beran and Gwen & Kevin Reardon for their years of dedicated support of our work.



Our billboards (above) reminded the community about our **ability to help 24/7**.

Our Creative Learning Center received funding from Assemblywoman Amy Paulin to **refurbish and enhance the outdoor play area**.

2021 Bash for the Future (also held virtually) honored California Closets of Hawthorne, Carmine Lippolis and Lippolis Electric, Inc., Peggy Williams of Mount Vernon High School, and Maureen Jacobson and James Bernardo and Candela Systems Corporation. They lead the way in **creating opportunity for our youth**. This event supports the Center for College & Careers.



Drs. Sam & Nancy Beran

Gwen & Kevin Reardon



Better together: TGCW program participation

Early Childhood Services



904

children & families supported

Mental Health & Substance Use Treatment



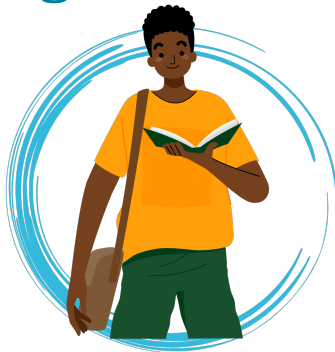
1718

children, adults & families working toward living healthier, happier lives

Center for College & Careers

143

people 16-24 years old preparing for post-secondary education or the workforce



Rehabilitative Services

685

people moving beyond their diagnosis & working toward achieving their personal goals for success



Housing & Homeless Services



330

adults & families living in secure, stable housing

Vocational Services



445

adults with a history of substance use & preparing for & attaining employment

Better together: Westchester Community Leadership Council



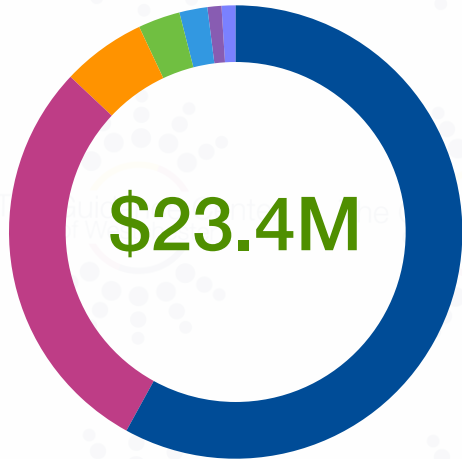
“The UPK has been nothing short of spectacular and a Godsend for us. The pandemic took a lot of opportunities away from (our child), but the UPK...has been outstanding and helped our daughter develop so rapidly! Thank you!”

– Universal Pre-K Parent

In 2017 when Elizabeth* entered our integrated methadone maintenance and mental health services program, she was using two bags of heroin a day. By working very hard on her recovery and participating in individual treatment, she developed healthy coping skills to help her resist her urges. As Elizabeth moved forward in her recovery, she maintained abstinence of illicit substances. In 2021, she tapered completely from methadone and began living in sobriety without any chemical interventions.

* name is changed

2021 REVENUE



GRANT & CONTRACT INCOME • \$15.6M • 67%

MEDICARE/MEDICAID • \$5.9M • 25%

CONTRIBUTIONS, SPECIAL EVENTS & PRIVATE GRANTS • \$752K • 3%

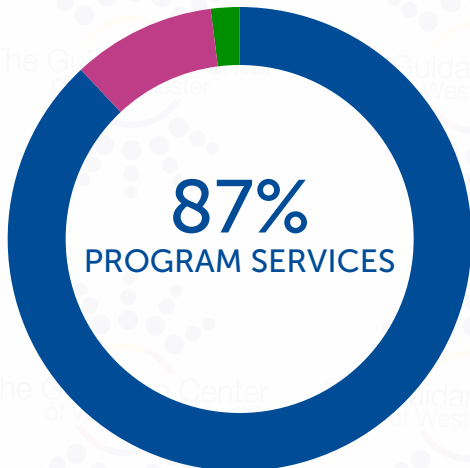
CLIENT RESIDENTIAL RENTAL INCOME • \$414K • 2%

PRIVATE INSURANCE • \$554K • 3%

PRESCHOOL INCOME • \$203K • 1%

SELF-PAY CLIENTS • \$52K • <1%

2021 EXPENSES



MANAGEMENT & GENERAL • 12%

FUNDRAISING • 2%

YEAR END DEC. 31, 2021 • AUDITED FINANCIALS

PROGRAM REVENUE

Grants & Contract Income	15,566,899
Medicaid & Medicare	5,858,078
Self-pay Client Income	51,745
Private Insurance Income	544,989
Contributions, Events & Private Grants	752,239
Client Rental Income	414,292
Preschool Income	202,901

TOTAL PROGRAM REVENUE

\$23,391,143

EXPENSES

Program Services	19,162,179
Management & General	2,640,635
Fundraising	339,548

TOTAL EXPENSES

\$22,142,362

Changes in Net Assets from Operations	1,248,781
Non-Operating Revenue/Expense	485,930

CHANGE IN NET ASSETS

1,734,711

Net Assets Beginning of Year	876,615
Prior Period Adjustment	168,182
Net Assets End of Year	2,779,508

STATEMENT of FINANCIAL POSITION

Assets	9,164,788
Liabilities	6,385,280

TOTAL NET ASSETS (Y2021)

2,779,508

Without Donor Restrictions	2,703,612
With Donor Restrictions	75,896

2021: Better together Leadership

Ron Colavito
President

Amy Gelles
Chief Executive Officer

Maude Rosado
Chief Financial Officer

Shawna Marie Aarons-Cooke, LCSW-R, CASAC-2
Senior Vice President of Programs

Locations

256 Washington Street Mount Vernon, NY 10553

Administration

Assertive Community Treatment (ACT)

Community-based Urgent Care

888-TGCW-CAN (888-842-9226)

Center for College & Careers (CCC)

Core Rehabilitative Services (CRS)

Health Home Care Management (HHCM)

Home & Community-Based Services

Housing Services & Homeless Outreach

Integrated Mental Health & Substance Use Clinic

Mobile Crisis Response Team

Personalized Recovery-Oriented Services (PROS)

Sunrise (substance use treatment)

The Guidance Center of Westchester

150 Huguenot Street New Rochelle, NY 10801

Integrated Mental Health & Substance Use Treatment

17 Anderson Street New Rochelle, NY 10801

Early Childhood Services

Creative Learning Center (UPK)

Early Childhood Mental Health Clinic

20 Sickles Avenue New Rochelle, NY 10801

Opioid Recovery

Medication Assisted Treatment

Vocational Assistance Project (VAP)

1100 Palmer Avenue Larchmont, NY 10538

Mamaroneck Universal Pre-K

School-based Mental Health Clinics located
throughout Westchester

Center for College & Careers in-school program
located within Mount Vernon High School

Main phone number

914-613-0700

24/7 response

888-TGCW-CAN

888-842-9226

Email

info@tgcny.org

Website

www.TheGuidanceCenter.org

2021: Better together

Board of Directors

Thomas Buchanan, Board Chair
Liz O'Halloran, Board Vice-Chair
Camille Balsamello, Board Secretary
John Finneran, Board Treasurer
Todd Kelson, Esq., Immediate Past Chair

Mitzi Ambrose-Washington
Melissa Arenas-DeWitt
Patricia Bassey
Frank DeSiervo
Gregory Dowling
Jonathan Gatsik
John Guattery
Frank J. Hariton
Glen Heller
Daniel Hulse
Edward Lekis
Ralph Martucci
Cheryl Sanza
Matthew Searles
Richard E. Smith



Westchester Community Leadership Council

Mitzi Ambrose-Washington
Elissa Bard
Gerry Feinberg
Jonathan Forman
Wendy M. Geringer, Ph. D.
Megan Glander
Kathy Hagendorf
Kelly Fowler Hunter
Marshall W. Jaffe
Robert Levine
Mike Oates
Nick Preddice
Deanna Robertson
Meghan Taylor
Tyrae Woodson-Samuels

Center for College & Careers Advisory Board

Carolyn Champ, Co-Chair
Jeff Wordham, Co-Chair
Matthew M. Feinberg
Dr. Kellie Ishmael
Gwen Lymon
Heather A. McGowan, MD
Alanna D. Nolan
Lucia Pons-Beltsyk
Aparna Prabhakar
Sabrina Watkins